

**EAST AYRSHIRE COUNCIL**

**NORTHERN AREA LOCAL COMMITTEE - 21 MARCH 2001**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2000/2001**

**FINANCIAL POSITION**

**Report by the Depute Chief Executive/Director of Corporate Resources**

<b>ANNUAL BUDGET</b>	<b>£17,703.00</b>			
<b>CATEGORY</b>	<b>VALUE OF GRANTS SET OUT IN ATTACHED SCHEDULE</b>	<b>ASSESSING DEPARTMENT'S RECOMMENDATION</b>	<b>VALUE OF GRANTS PAID TO DATE</b>	<b>ASSESSING DEPARTMENT'S CUMULATIVE RECOMMENDATION</b>
Arts and Cultural	£174.00	£174.00	£274.00	£474.00
Community Association	£750.00	£750.00		
Community Councils	To be advised			
Community Safety				
Disability			£2,139.50	£2,139.50
Early Education & Childcare	To be advised		£573.00	£5,882.00
Economic Development				
Environmental				
Ethnic Minorities				
Health Issues				
Heritage			£950.00	£950.00
Leisure Activities	£450.00	£450.00	£455.00	£455.00
Older People	£700.00	£500.00	£225.00	£225.00
Social Inclusion			£235.60	£235.60
Sport	£267.00	Nil	£3,142.00	£2,917.00
Tenants/Residents' Groups				
Unemployment				
Women's Issues			£240.00	£240.00
Young People	To be advised		£1,350.00	£1,430.00
<b>TOTAL</b>	<b>To be advised</b>		<b>£9,584.10</b>	<b>£14,948.10</b>
<b>BALANCE</b>	<b>To be advised</b>		<b>£8,118.90</b>	<b>-</b>

AH/ST

6 March 2001

**EAST AYRSHIRE COUNCIL**

**NORTHERN AREA LOCAL COMMITTEE - 21 MARCH 2001**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2000/2001**

**SUMMARY STATEMENT BY THE DIRECTOR OF CORPORATE RESOURCES**

**(A) ARTS AND CULTURAL**

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
<b>Kilmarnock Gateway Writers c/o Gateway Centre, Kilmarnock</b>	To fund Tutors fees, hall rental and tutor's travel expenses.	£1,200.00 £92.00 <u>£120.00</u> <u>£1,412.00</u>	£1,200.00	£212.00	£165.00	Nil	£1,000.00 Northern Area - £174.00; Kilmarnock North - £250.00; Kilmarnock Central - £250.00; and Kilmarnock South - £326.00

**COMMENTS:-** The Group was formed from the remnants of the Shortlees Writers in September 1999. The Group's aim is to encourage members to improve their writing and communication skills. The Group is open to anyone over 16 years of age. The Group meet twice monthly and approximately 12 members attend. Although there is a small charge of £2.50 per month, there is a concession for low waged and OAP's. The grant request is to fund tutor fees to provide tuition in the art of writing short stories over 24 sessions. The Group have applied for a lottery grant entitled "Putting into words" to fund a series of writer workshops. A decision is still to be made on this application.

The application is cross boundary based on members from each area as follows:- Northern Area (2); Kilmarnock North (3); Kilmarnock Central (3); and Kilmarnock South (4).

The Assessing Officer (Educational and Social Services) recommends that the application be supported for £1,000 as follows:-

- (i) the award will allow the group to increase their literacy skills, therefore, giving them the opportunity to be active citizens;
- (ii) the award will allow the Group to develop and expand in confidence and to be socially included within their community; and
- (iii) the total amount recommended would support the Group for tutor and speakers fees from the beginning of the new financial year until the end of March 2002.

**(B) COMMUNITY ASSOCIATIONS**

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
<b>Fenwick Community Association</b>	Part-funding of Fenwick Festival Week (Gala)	£1,500.00	£750.00	£750.00	£7,804.70	Nil	£750.00

**COMMENTS:-** The grant aid would be to help with overall expenditure for the Gala Day and week long festival which supports the aims within the Council's Leisure Strategy. The Association provides the community with a Gala Day and festival which meets the social needs of the community and promotes positive social interaction. The Association also organises many events for the community throughout the year. The Director of Community Services reports that this is a worthy application which will benefit the whole of Fenwick Parish and recommends an award of £750.00. In respect of the current bank balance of the group it has been confirmed that approximately £6,500 is ringfenced for a tennis court project and the Association is liaising with Leisure Services Division on this matter.

**(C) COMMUNITY COUNCILS**

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
<b>Kilmaurs Community Council</b>	Computer and peripheral hardware.	To be advised	To be advised	Nil	£205.84	£600.00	To be advised

**COMMENTS:-** To be advised.

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
<b>Stewarton and District Community Council Resource Centre</b>	Computer and peripheral hardware.	To be advised	To be advised	Nil	£452.90	£1,500.00	To be advised

**COMMENTS:-** To be advised.

**(D) EARLY EDUCATION AND CHILDCARE**

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
<b>Fenwick Playgroup</b>	Cupboards/shelves/ storage for resources including joinery costs and 3 notice boards.	£1011.95	£911.95	£100.00	£4619.41	£310.96	Nil

**COMMENTS:-** Fenwick Playgroup have a Service Level Agreement with East Ayrshire Council as a partnership provider of pre-school education. The Playgroup have received the undernoted sums as a partner provider:-

- November 1999, Section 25 Pre-School Development Council - £2,850.00
- January 2001, Childcare Strategy - £3,000.00
- March 2001, Section 25 Pre-School Development Grant - £1,344.50

In addition the group have received £13,133.55 as payment under the Service Level Agreement for the places they provide - a grand total of £20,328.05. The Director of Educational and Social Service recommends refusal of this application.

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
<b>Fenwick Walking Train</b>	Insurance costs/public liability	£180.00	£180.00	Nil	To be advised	Nil	£180.00

**COMMENTS:-** This activity would contribute to community participation and to the health and safety of the children in the Fenwick Community. It is a worthwhile project, one of the first in Scotland. The Director of Educational and Social Services recommends an award of £180.00.

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
<b>Dunlop Mother &amp; Toddler Group</b>	Tumbling mats, cushions, aluminium pin board, safety gate and miscellaneous toys.	£326.00	£293.00	£33.00	£722.77	Nil	To be advised.

**COMMENTS:-** To be advised.

### **(E) LEISURE ACTIVITIES**

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
<b>Stewarton Bonnet Guild</b>	Towards the cost of the Annual Stewarton Bonnet Guild.	£4867.00	£450.00	£4417.00	£1451.60	£250.00	£450.00

**COMMENTS:-** This is a project to provide the community with a Gala Day which meets the social needs of the community, is participative and socially orientated. The Gala Committee work hard to fundraise for the event throughout the year. Worthy application for the community of Stewarton. The Director of Community Services recommends an award of £450.00

(F) OLDER PEOPLE

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
<b>Kilmaurs Senior Citizens Association</b>	Bingo machine, vertical blinds for cabin, small fridge, crockery, carpet and decoration of main room in cabin.	£1,000.00	£700.00	£300.00	£234.15	Nil	£500.00

**COMMENTS:-** This addresses Social Inclusion and Community Care needs by providing a social meeting place and activities. It will allow the group to function at its present level and increase their fundraising capacity. It provides a meeting place with summer and winter activities for over 100 older people. It is considered the group can further supplement the cost therefore the Director of Educational and Social Services recommends an award of £500.00

**(G) SPORT**

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>Crosshouse Boys Club, c/o 9 Irvine Road, Crosshouse, Kilmarnock (120-130 members)</b>	Easter tournament in Holland from 12-17 April 2001, including bus (£2,500), ferry (£3,345), accommodation (£4,117), insurance and group passports (£340) and food (£500).	£10,702.00	£3,000.00	£7,702.00	£2,017.13	£2,000.00 in March 2000 (from Kilmarnock Central Local Committee)	Nil

**COMMENTS:-** The Group was originally founded in 1981 with one team and was restructured in its present form in 1993, now with 10 teams and over 130 male and female players from 6 to 15 years of age. It is affiliated to a number of national organisations and aims to promote the development of youngsters from various communities and promote responsibility for fundraising and financial survival of the club.

The Assessing Department (Community Services) recommends that no award be granted on the grounds that the participants will receive limited benefits from the expenditure. The Assessing Officer adds that it is not known if other Scottish clubs will be attending and that Crosshouse Boys Club applied to the Dutch organisers to participate. Only two teams from the club will be travelling, plus football coaches and parents, bringing the total number travelling to 62. The Assessing Department's view is that, although Crosshouse Boys Club undertakes excellent work in the community, this trip offers limited value for money. Transport alone will cost £5,845 and accommodation is costed at £4,017. When taking these high costs into consideration, it is viewed that there is limited value in playing in a tournament abroad as opposed to playing teams within the UK. The Assessing Department views that, in sports development terms and for the other reasons detailed, there will be limited benefit in supporting this application.

For information, participants in the trip can be split as follows:- Kilmarnock Central - 29; Kilmarnock North - 10; Northern Area - 4; Kilmarnock South - 2; and outwith East Ayrshire - 17.

**(H) YOUNG PEOPLE**

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
<b>Kilmaurs Guide Company</b>	Candyfloss machine and initial supply of candyfloss sticks (1000)	£834.15	£484.15	£350.00	£462.12	£822.06	To be advised
<b>COMMENTS:-</b> To be advised							

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
<b>Kilmaurs Rainbow Guides</b>	Storage cupboard, play and craft equipment.	£400.00	£400.00	Nil	£50.20	Nil	To be advised
<b>COMMENTS:-</b> To be advised							

AH/ST

6 March 2001

**AGENDA**